

Union Elementary District			070462	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	111,968	687,326	0	779,347	592,341	206,953
CAPITAL OUTLAY	79,394	55,281	0	60,000	50,092	84,583
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	54,289	137,791	0	43,117	96,294	95,786
STATE PROJECTS	20,190	9,170		8,102	4,383	24,977
FOOD SERVICES	16,541	37,495	0	70,000	47,134	6,902
OTHER	3,682	2,322	0	5,700	2,500	3,504
TOTAL	286,064	929,385	0	966,266	792,744	422,705
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	111,750	20,911	255,936	298,729	687,326
CAPITAL OUTLAY	33,984	1,590	19,707	0	55,281
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,322		9,170	137,791	149,283
TOTAL BY SOURCE	148,056	22,501	284,813	436,520	891,890
PERCENTAGE OF TOTAL REVENUES	16.60	2.52	31.93	48.94	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	79,459	77,489
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	1,000	1,000
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	80,459	78,489
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	80,459	78,489

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	7,354
BUILDING & IMPROVEMENTS	302,060
FURNITURE, EQUIP, VEHICLES	197,391
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.5597	4,093,485
-- SECONDARY	0.0000	4,186,352
-- S.R.P.		758,088

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	85.953	89.435	0.000	89.435	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	1	80.56
1996 - 1997 TOTAL	85.953	89.435	0.000	89.435	TEACHERS	5	16.11
					OTHER	0	
1997 - 1998 ELEMENTARY	89.337	91.205	0.000	91.205	SUBTOTAL	6	13.43
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	89.337	91.205	0.000	91.205	MANAGERS	2	40.28
					TEACH AIDS	3	26.85
1998 - 1999 ELEMENTARY	79.511	80.555	0.000	80.555	OTHER	5	16.11
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	10	8.06
1998 - 1999 TOTAL	79.511	80.555	0.000	80.555	TOTAL STAFF	16	5.03

FALL ENROLLMENT	88
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TEACHER SALARIES	\$174,652
SUPERINTENDENT'S SALARY	